



Fiscal Year 2019

Superintendent of School's Level Service and Recommended Budget

Presented January 2, 2018

The full document and updates will be posted at:

<https://lps.lexingtonma.org/Page/10461>

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Superintendent of Schools

Lexington Public Schools

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1000 Administration

SCHOOL COMMITTEE		1
SUPERINTENDENT'S OFFICE	ADMINISTRATOR: MARY A. CZAJKOWSKI, ED.D.	2
FINANCE AND OPERATIONS	ADMINISTRATOR: IAN L. DAILEY	4
HUMAN RESOURCES	ADMINISTRATOR: MONICA VISCO	7
LEGAL SERVICES	ADMINISTRATOR: MARY A. CZAJKOWSKI, ED.D.	9
ADMINISTRATIVE TECHNOLOGY	ADMINISTRATOR: JENNIFER JUDKINS	10

2000 Instructional Services

K-12 CURRICULUM, INSTRUCTION AND PROFESSIONAL LEARNING		
ADMINISTRATOR: KELLY CHASE, ASST SUPERINTENDENT		1
K-12 English Learner Education	Program Leader: Robyn Dowling-Grant	6
K-12 Library Media Program	Program Leader: Harriet Wallen, Art.D.	10
K-12 Performing Arts	Program Leader: Ida Pappas, Ph.D.	14
K-12 Physical Education and Wellness	Program Leader: Eamonn Sheehan	18
K-12 Visual Arts	Program Leader: Alethea Roy	21
K-12 Counseling	Program Leader: Valerie Viscosi	24
K-12 SUPPORT SERVICES		30
Print Center	Program Leader: Debra Harvey	30
Substitutes	Program Leader: Monica Visco	33
Prior Year Unpaid Bills	Program Leader: Ian L. Dailey	34
SPECIAL EDUCATION PROGRAMS		
ADMINISTRATOR: ELLEN SUGITA, DIRECTOR OF SPECIAL EDUCATION		35
Pre-K-22 Special Education	Program Leader: Ellen Sugita	35
Special Education Consulting Services	Program Leader: Ellen Sugita	40
Early Childhood Education	Program Leader: Liz Billings-Fouhy	41
K-8 Special Education	Program Leader: Ellen Sugita	44
9 – 12 Special Education	Program Leader: Sherry Coughlin	52
Special Education Summer Programs	Program Leaders: Brian Baker & Elizabeth Billings-Fouhy	56
ELEMENTARY SCHOOL PROGRAMS		58
Bowman Elementary School	Principal: Mary Anton-Oldenberg, Ed.D.	58
Bridge Elementary School	Principal: Meg Colella	60
Estabrook Elementary School	Principal: Sandra Trach	62
Fiske Elementary School	Principal: Thomas Martellone	64
Harrington Elementary School	Principal: Donna Bonarrigo	66
Hastings Elementary School	Principal: Louise Lipsitz	68
K-5 Literacy	Program Leader: Kathleen McCarthy	70
K-5 Mathematics	Program Leader: Linda Menkis	72
K-5 Science/Engineering/Technology	Program Leader: Karen McCarthy	74
K-5 Social Studies	Program Leader: Alex Kuschel	76
MIDDLE SCHOOL PROGRAMS		77
Clarke Middle School	Principal: Anna Monaco	77
Diamond Middle School	Principal: Jennifer Turner	79
6-8 English/Language Arts	Program Leader: Dane Despres	81
6-8 World Language	Program Leader: Catherine Brooks	83
6-8 Mathematics	Program Leader: Donna Sorila	85
6-8 Science/Engineering/Technology	Program Leader: Valerie Franks, Ed.D.	86

6-8 Social Studies	Program Leader: Jane Hundley	88
HIGH SCHOOL PROGRAMS		89
Lexington High School	Principal: Andrew Stephens, Ed.D.	89
9-12 English	Program Leader: Jane Day	95
9-12 World Language	Program Leader: Amy Moran	96
9-12 Mathematics	Program Leader: Kevin Kelly	98
9-12 Science/Engineering/Technology	Program Leader: Jacalyn Crowe, Ph.D.	99
9-12 Social Studies	Program Leader: Robert Collins	100
9-12 Debate/Competitive Speech	Program Leader: Sheryl Kaczmarek	101
3000 Other School Services		
ATTENDANCE AND PARENT LIAISON SERVICES		1
HEALTH SERVICES: SYSTEM-WIDE	Program Leader: Jill Gasperini	2
TRANSPORTATION	Program Leader: Elaine Celi	5
Special Education Transportation		6
McKinney-Vento Transportation		7
Regular Education Transportation		8
K-12 ATHLETICS	Program Leader: Naomi Martin	10
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4000 Operations and Maintenance of Plant		
Communication/Telephone/Cell Phones	Administrator: Ian L. Dailey	1
Department Of Public Facilities	Administrator: Michael Cronin	3
K-12 Technology Program	Administrator: Jennifer Judkins	4
5000 Fixed Charges		
6000 Community Services		
7000 Fixed Assets		
9000 Programs with Other School Districts		1
Regular Education Out Of District Tuitions		1
Innovation Schools		1
Cherry Sheet Tuition Assessments:		1
Special Education Out-Of-District Budget	Coordinator: Barbara Bennett-Fortier	5
School Capital		
School Revolving Funds		
School Grant Funds		

Acknowledgement

The Lexington Public Schools Superintendent's budget document is prepared and assembled by the Finance and Operations Office. Their efforts, in addition to submittals being provided by all departments listed in the Table of Contents, are critical to the completion of the budget recommendation.

The following individuals are recognized for their contribution:

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