



Fiscal Year 2019 School Committee Recommended Budget

As voted January 29, 2018

The full document and updates will be posted at:

<https://lps.lexingtonma.org/Page/10461>

Alessandro Alessandrini, Chair
Eileen Jay, Vice Chair
Kathryn Colburn
Kathleen Lenihan
Jessie Steigerwald

Term Expires: 2019
Term Expires: 2019
Term Expires: 2020
Term Expires: 2018
Term Expires: 2018

Mary A. Czajkowski, Ed.D.
Superintendent of Schools

Lexington Public Schools

146 Maple Street ❖ Lexington, Massachusetts 02420

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1000 Administration

SCHOOL COMMITTEE		1
SUPERINTENDENT'S OFFICE	ADMINISTRATOR: MARY A. CZAJKOWSKI, ED.D.	2
FINANCE AND OPERATIONS	ADMINISTRATOR: IAN L. DAILEY	4
HUMAN RESOURCES	ADMINISTRATOR: MONICA VISCO	7
LEGAL SERVICES	ADMINISTRATOR: MARY A. CZAJKOWSKI, ED.D.	9
ADMINISTRATIVE TECHNOLOGY	ADMINISTRATOR: JENNIFER JUDKINS	10

2000 Instructional Services

K-12 CURRICULUM, INSTRUCTION AND PROFESSIONAL LEARNING		
ADMINISTRATOR: CHRISTINE LYONS, M.Ed., Ph.D., INTERIM ASST SUPERINTENDENT		1
K-12 English Learner Education	Program Leader: Robyn Dowling-Grant	6
K-12 Library Media Program	Program Leader: Harriet Wallen, Art.D.	10
K-12 Performing Arts	Program Leader: Ida Pappas, Ph.D.	14
K-12 Physical Education and Wellness	Program Leader: Eamonn Sheehan	18
K-12 Visual Arts	Program Leader: Alethea Roy	21
K-12 Counseling	Program Leader: Valerie Viscosi	24
K-12 SUPPORT SERVICES		
Print Center	Program Leader: Debra Harvey	30
Substitutes	Program Leader: Monica Visco	33
Prior Year Unpaid Bills	Program Leader: Ian L. Dailey	34
SPECIAL EDUCATION PROGRAMS		
ADMINISTRATOR: ELLEN SUGITA, DIRECTOR OF SPECIAL EDUCATION		35
Pre-K-22 Special Education	Program Leader: Ellen Sugita	35
Special Education Consulting Services	Program Leader: Ellen Sugita	40
Early Childhood Education	Program Leader: Liz Billings-Fouhy	41
K-8 Special Education	Program Leader: Ellen Sugita	44
9 – 12 Special Education	Program Leader: Sherry Coughlin	52
Special Education Summer Programs	Program Leaders: Brian Baker & Elizabeth Billings-Fouhy	56
ELEMENTARY SCHOOL PROGRAMS		
Bowman Elementary School	Principal: Mary Anton-Oldenberg, Ed.D.	58
Bridge Elementary School	Principal: Meg Colella	60
Estabrook Elementary School	Principal: Sandra Trach	62
Fiske Elementary School	Principal: Thomas Martellone	64
Harrington Elementary School	Principal: Donna Bonarrigo	66
Hastings Elementary School	Principal: Louise Lipsitz	68
K-5 Literacy	Program Leader: Kathleen McCarthy	70
K-5 Mathematics	Program Leader: Linda Menkis	72
K-5 Science/Engineering/Technology	Program Leader: Karen McCarthy	74
K-5 Social Studies	Program Leader: Alex Kuschel	76
MIDDLE SCHOOL PROGRAMS		
Clarke Middle School	Principal: Anna Monaco	77
Diamond Middle School	Principal: Jennifer Turner	79
6-8 English/Language Arts	Program Leader: Dane Despres	81
6-8 World Language	Program Leader: Catherine Brooks	83
6-8 Mathematics	Program Leader: Donna Sorila	85
6-8 Science/Engineering/Technology	Program Leader: Valerie Franks, Ed.D.	86

6-8 Social Studies	Program Leader: Jane Hundley	88
HIGH SCHOOL PROGRAMS		89
Lexington High School	Principal: Andrew Stephens, Ed.D.	89
9-12 English	Program Leader: Jane Day	95
9-12 World Language	Program Leader: Amy Moran	96
9-12 Mathematics	Program Leader: Kevin Kelly	98
9-12 Science/Engineering/Technology	Program Leader: Jacalyn Crowe, Ph.D.	99
9-12 Social Studies	Program Leader: Robert Collins	100
9-12 Debate/Competitive Speech	Program Leader: Sheryl Kaczmarek	101
3000 Other School Services		
ATTENDANCE AND PARENT LIAISON SERVICES		1
HEALTH SERVICES: SYSTEM-WIDE	Program Leader: Jill Gasperini	2
TRANSPORTATION	Program Leader: Elaine Celi	5
Special Education Transportation		6
McKinney-Vento Transportation		7
Regular Education Transportation		8
K-12 ATHLETICS	Program Leader: Naomi Martin	10
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Student Activities		16
Student Security/Emergency Planning and Response		16
4000 Operations and Maintenance of Plant		
Communication/Telephone/Cell Phones	Administrator: Ian L. Dailey	1
Department Of Public Facilities	Administrator: Michael Cronin	3
K-12 Technology Program	Administrator: Jennifer Judkins	4
5000 Fixed Charges		
6000 Community Services		
7000 Fixed Assets		
9000 Programs with Other School Districts		1
Regular Education Out Of District Tuitions		1
Innovation Schools		1
Cherry Sheet Tuition Assessments:		1
Special Education Out-Of-District Budget	Coordinator: Barbara Bennett-Fortier	5

Acknowledgement

The Lexington Public Schools' School Committee budget document is developed by the Superintendent of Schools in consultation with the Administrative Council. The final request is prepared and assembled by the Finance and Operations staff. Their efforts in addition to submittals being provided by all departments listed in the Table of Contents are critical to the completion of the budget recommendation. Details of the budget document are available at <https://lps.lexingtonma.org/Page/10461>.

The following individuals in the Finance and Operations department are recognized for their contribution.

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(*Grants and Revolving Funds*)

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Monica Visco, Director of Human Resources

Ellen Sugita, Director of Special Education

Jennifer Judkins, Director of Educational Technology

Principals

Mary Anton Oldenburg, Ed.D., Principal, Bowman Elementary School

Margaret Colella, Principal, Bridge Elementary School

Sandra Trach, Principal, Estabrook Elementary School

Thomas Martellone, Principal, Fiske Elementary School

Donna Bonarrigo, Principal, Harrington Elementary School

Louise Lipsitz, Principal, Hastings Elementary School

Anna Monaco, Principal, Clarke Middle School

Jennifer Turner, Principal, Diamond Middle School

Andrew Stephens, Ed.D., Principal, Lexington High School