

DRAFT
 Potential Costs for Multiple School Projects
 (excluding Pelham acquisition costs)

Project	9/28 Estimated Construction Contract	Project Budget	Construction Start	Substantial Completion	OPM Fees 3.5%	Design Fees 10%	Consultant Fees / Appropriation			
							March 2015 STM	November 2015 STM	March 2016 STM	
Diamond										
Base (cafeteria move & ILP space)	\$26,092,003	\$32,615,004		Aug-17	\$913,220	\$2,639,200	\$913,214	\$853,292	\$872,694	
HVAC (Existing)	\$8,969,528	\$11,211,910		Aug-18		\$926,953	\$30,000	\$458,476	\$438,477	
Lab Space	\$2,624,363	\$3,280,454		Aug-18		\$277,436	\$15,000	\$136,218	\$126,218	
Integrated Design	\$0	\$0		Aug-17		\$0				
		\$47,107,368		Apr-16		\$3,843,589	\$958,214	\$1,447,986	\$1,437,389	
Clarke										
Base	\$14,484,000	\$18,105,000		Aug-17	\$506,940	\$1,478,000	\$506,940	\$468,160	\$502,900	
Partitions	\$346,532	\$433,165		Aug-18		\$46,653	\$12,000	\$21,327	\$13,326	
Lab Space	\$2,548,235	\$3,185,294		Aug-18		\$269,824	\$15,000	\$111,929	\$142,895	
Integrated Design	\$0	\$0		Aug-17		\$0				
		\$21,723,459		Apr-16		\$1,794,477	\$533,940	\$601,416	\$659,121	
Pelham										
Midpoint of budget for 2017 occupancy Enabling Phase	\$10,385,026	\$12,981,283		Apr-16	Aug-17	\$363,476	\$1,068,500	\$92,000	\$427,400 \$1,000,000	\$641,100
Hastings										
30 Section School Without MSBA	\$47,941,000	\$59,926,250		Oct-16	Aug-18	\$1,677,935	\$4,824,100	\$241,205	\$556,592	\$4,026,303
or										
With MSBA	\$47,941,000	\$40,749,850		Oct-17	Aug-19	\$1,677,935	\$4,824,100	\$241,205		\$1,500,000
Harrington										
Convert LCP	\$150,000	\$187,500		Jun-16	Aug-16		\$57,640	\$33,000		\$24,640
Minuteman Pre-K										
Modify for LCP	\$300,000	\$300,000		Jun-16	Sep-16		\$40,000		\$40,000	
New LCP										
Harrington Site	\$7,952,800	\$9,941,000		Sep-17	Aug-19	\$278,348	\$790,000			\$790,000
Lexington High School										
HVAC(existing)	\$10,000,000	\$12,500,000		May-17	Aug-19		\$1,000,000	\$150,000		\$850,000
TOTALS										
		\$164,666,859				\$11,530,666	\$1,825,359	\$2,645,994		
	Reimbursable Expenses			Reimbursable Expenses		\$958,820	\$637,945	\$320,875		
	OPM Fees			OPM		\$3,739,919	\$299,855	\$300,000	\$3,140,064	
	Article 2							\$3,266,869		
	Article 3							\$1,427,400		