

Elementary Programs

Bowman Elementary School

Principal: Mary Anton, Ed.D.

STAFFING SUMMARY:

Line No	DESE Func	JOB_DESC	Operating				Grant				Revolving				Total Sum of FY11 FTE Budget	Total Sum of FY12 FTE	Total Sum of FTE Change	Total Sum of FY12 Budget
			FTE	FY12 FTE	FTE Change	FY12 Budget	FTE	FY12 FTE	FTE Change	FY12 Budget	FTE	FY12 FTE	FTE Change	FY12 Budget				
1	2305	ELEM TEACHER K TEACHER	21.00 2.10	20.00 2.10	(1.00) 0.00		1.00	1.00	0.00		0.90	0.90	0.00		21.00 4.00	20.00 4.00	(1.00) 0.00	
4	2210	ADMIN ASST PRINCIPAL SCH SUPRT SEC/METCO	1.00 2.91	1.00 3.40	0.00 0.49		1.00	1.00	0.00						1.00 1.00	1.00 1.00	0.00 0.49 0.00	
7.1	2330	KIND ASSIS					1.60	1.60	0.00						1.60	1.60	0.00	
15	2210	PRINCIPAL	1.00	1.00	0.00										1.00	1.00	0.00	
16	2210	ASST PRINCIPAL	0.50	0.60	0.10										0.50	0.60	0.10	
Grand Total			28.51	28.10	(0.41)	\$ 1,878,246	3.60	3.60	0.00	\$ 154,894	0.90	0.90	0.00	\$ 59,901	33.01	32.60	(0.41)	\$ 2,093,041

- Bowman elementary teacher reduction is a reallocation to Bridge due to enrollment. Bowman has been budgeted for the same number of teachers employed this year for next year.

Added to FY12 Budget:

Assistant Principal
Special Ed. Teacher

0.1 FTE
-0.1 FTE

Rationale:

We request that the position of Assistant Principal at the Bowman School be increased from 0.5 to 0.6. The Bowman School has experienced substantial growth over the past year and is in need of additional professional instructional leadership. With the increase in students (current enrollment 541) and the turnover in students, Bowman needs additional leadership support to manage the increase in student needs, parent needs, and staff coaching needs. Currently the Bowman and Bridge Schools have substantially more students than three of the four elementary schools and yet have the same amount of administrative leadership. Although Bowman is approximately 100-140 students larger than Harrington and Hastings, for example, we have the same amount of guidance (1.0), psychologist (0.5), nursing, AP (0.5) and ETS (0.5) support. In addition, the shift in the ETS position over the last year had increased the duties and responsibilities of the ETS, leaving little time if any to engage in any building based interventions or support. All behavioral interventions and student support are now the responsibility of administration and guidance. Current demographics of Bowman Students include 10% of our population as African American or Hispanic and 28% Asian. One-third of the student population is new, which requires additional counseling, parent meetings, and work with teachers around student academic and social progress, in order to ensure our continued gains in academic achievement.

EXPENSE SUMMARY:

State Func - Seg 7	FY11 Funct	ACCOUNT DESCRIPTION - new	Sum of FY09 YTD EXP/ENC	Sum of FY10 YTD EXPENDED	Sum of FY11 STM Budget	Sum of FY12 ATM Request	Sum of \$ Changed
2210	Principal's Office	MEMBERSHIP/DUES/LICENSES & SUB	\$ -	\$ -	\$ -	\$ -	\$ -
		OFFICE SUPPLIES	\$ -	\$ 411.99	\$ 461.00	\$ 461.00	\$ -
		SCHOOL BASED INITIATIVES	\$ -	\$ -	\$ -	\$ -	\$ -
		SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -	\$ -
		PROFESSIONAL DEVELOPMENT & TRAINING	\$ 199	\$ 2,049.18	\$ 2,060.00	\$ 2,060.00	\$ -
2357	Professional Development Stipends, Providers and Expenses	MEMBERSHIP/DUES/LICENSES & SUB	\$ 655	\$ 1,188.00	\$ 1,322.00	\$ 1,322.00	\$ -
		SEMINARS/WORKSHOPS/CONFERENCES	\$ 2,021	\$ 1,026.35	\$ 1,026.00	\$ 1,026.00	\$ -
		SUPPLIES & MATERIALS	\$ 1,760	\$ 1,388.16	\$ 1,435.00	\$ 4,027.00	\$ 2,592.00
2410	Textbooks and Related Software/Media/Materials	TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
2415	Instructional Materials	SUBSCRIPTIONS	\$ 1,393	\$ -	\$ -	\$ -	\$ -
2420	Instructional Equipment	EQUIPMENT	\$ 687	\$ 6,668.17	\$ 2,575.00	\$ 2,575.00	\$ -
		EQUIP-SERVICE & REPAIR	\$ 628	\$ -	\$ 720.00	\$ 720.00	\$ -
2430	General Supplies	SUPPLIES & MATERIALS	\$ 15,924	\$ 15,333.82	\$ 15,174.00	\$ 15,174.00	\$ -
2440	Other Instructional Services	FIELD TRIPS	\$ -	\$ -	\$ -	\$ -	\$ -
		MILEAGE	\$ -	\$ 1,302.45	\$ 1,309.00	\$ 1,309.00	\$ -
2455	Instructional Software	COMPUTER SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total			\$ 23,267	\$ 29,368.12	\$ 26,082.00	\$ 28,674.00	\$ 2,592.00

- Per pupil allocation: The amount of money per student that is allocated to each school building for the acquisition of basic materials, supplies and equipment for the benefit of the students enrolled at that site. The per pupil allocations are determined for each school classification, i.e., elementary school, middle school, and high school, based on the official October 1 enrollment reported to the Department of Elementary and Secondary Education.