

K-12 English Learner Education

Program Leader: Robyn Dowling-Grant

ORGANIZATION/PROGRAM DESCRIPTION

The English Learner Education program serves 350 limited English proficient students in the Lexington Public Schools (K-12) and assists all classroom and content area teachers in the development and implementation of a comprehensive program of instruction for these students. Goals of this office include daily delivery of effective English language development instruction to students learning the language, appropriate to their specific English level, that is based on the *Massachusetts English Language Proficiency Benchmarks and Outcomes* and reflects best practices in the field; improved learning outcomes in all curriculum areas through the use of effective instructional strategies and intensive academic language instruction; and continuing professional development in second language acquisition and sheltered English instruction targeted to the classroom and content teachers of these students. Included in the goals of this office are ongoing data analysis, annual program evaluation, and cooperative work with classroom teachers, guidance counselors, Special Education, K-5 Department Heads, K-12 Department Heads, other Program Leaders, and building principals.

STAFFING SUMMARY:

Line No	DESE Func	JOB_DESC	Operating				Grant				Total Sum of FY11 FTE Budget	Total Sum of FY12 FTE	Total Sum of FTE Change	Total Sum of FY12 Budget
			FY11 FTE Budget	FY12 FTE	FTE Change	FY12 Budget	FY11 FTE Budget	FY12 FTE	FTE Change	FY12 Budget				
1	2120	COORD	0.75	0.75	0.00					0.75	0.75	0.00		
	2305	ELL TEACHER	8.45	9.45	1.00		0.50	0.50	0.00	8.95	9.95	1.00		
7.1	2330	TRANSLATOR	0.00		0.00					0.00		0.00		
Grand Total			9.20	10.20	1.00	\$ 734,782	0.50	0.50	0.00	\$ 26,025	9.70	10.70	1.00	\$ 760,808

EXPENSE SUMMARY:

State Func - Seg 7	FY11 Funct	ACCOUNT DESCRIPTION - new	Sum of FY09 YTD EXP/ENC	Sum of FY10 YTD EXPENDED	Sum of FY11 STM Budget	Sum of FY12 ATM Request	Sum of \$ Changed
2357	Professional Development Stipends, Providers and Expenses	TRANSLATION SERVICES	\$0	\$ -	\$ -	\$ -	\$ -
2410	Textbooks and Related Software/Media/ Materials	PROFESSIONAL SERVICES	\$500	\$ 492	\$ 478	\$ 478	\$ -
		TEXTBOOKS	\$7,220	\$ 5,826	\$ 5,602	\$ 5,602	\$ -
2420	Instructional Equipment	EQUIPMENT	\$0	\$ -	\$ -	\$ -	\$ -
2430	General Supplies	SUPPLIES & MATERIALS	\$1,188	\$ 3,146	\$ 2,652	\$ 3,050	\$ 398
2440	Other Instructional Services	MEMBERSHIP/DUES/LICENSES & SUB MILEAGE	\$0	\$ -	\$ -	\$ -	\$ -
			\$1,000	\$ 811	\$ 1,370	\$ 1,370	\$ -
2455	Instructional Software	COMPUTER SOFTWARE	\$0	\$ -	\$ 223	\$ 223	\$ -
Grand Total			\$9,909	\$ 10,275	\$ 10,325	\$ 10,723	\$ 398

- Per Pupil Allocation: The amount of money per student that is allocated to each program area for the acquisition of curriculum specific materials, supplies and equipment for the benefit of the students enrolled in the specific program. The per pupil allocations are determined for each program classification (i.e., K-5 Math, 6-8 Math, 9-12 Math, Special Education, English Language Learners), based on the official October 1 enrollment reported to the Department of Elementary and Secondary Education.