

Fee Programs

Fees are assessed for a number of programs in the district. The school committee sets these fees annually during the budget process or as information become available.

Program	FY11 Fee	FY12 Proposed Fee	Reason for Change	Revenue Collected
Elementary Instrumental Music	\$300	\$300	No Change	\$109,300 Three year average General Fund: Offsets the cost of providing lessons during the school day at the elementary level.
Field Trips and Extracurricular Activities	At Cost	At Cost	No Change	Student Activities: Costs are calculated for total cost of providing experience divided by the number of students attending.
Preschool Tuition	10 Hr/week program: \$3,000 15 Hr/week program: \$4,250 Lunch Bunch: \$1200 per year (1 hr – 4 day per week)	10 Hr/week program: \$3,312 15 Hr/week program: \$4,860 Lunch Bunch: \$1,800 per year (1 hr – 4 day per week) Program will limit financial assistance slots available	The program is seeing a rise in the number of parents of typical children seeking financial assistance. In addition, the program rate needs to stay current with recently negotiated labor contracts for employees within this program.	\$100,000 Revolving Fund: Offsets the cost of program staff and supplies and materials for typical students. It does not fund the Special Education component of this program.
Full-Day Kindergarten Tuition	\$1,075	No Change	No Change	\$400,000 Revolving Fund: Offsets the cost of teacher salaries and some free or reduced tuition through the Financial Assistance program.

Program	FY11 Fee	FY12 Proposed Fee	Reason for Change	Revenue Collected
Athletics	<p>High School:</p> <ul style="list-style-type: none"> ▪ \$300.00 1st sport per student, ▪ \$300.00 2nd sport per student, ▪ 3rd sport free. ▪ \$600 maximum per family (Family Plan). ▪ Family Pass: \$50 (full admission to all home games) ▪ Athlete Pass: Free <p>Middle School:</p> <ul style="list-style-type: none"> ▪ \$100.00 per varsity sport. ▪ \$65.00 per junior varsity sport. ▪ \$60.00 per session for intramural programs <p>Before School Sports:</p> <ul style="list-style-type: none"> ▪ \$60.00 per year. ▪ FAMILY PLAN: If the user fee for school athletics exceeds \$600.00 for the entire family, grades 5 - 12, you qualify for the Family Plan. 	<p>High School:</p> <ul style="list-style-type: none"> ▪ \$325.00 1st sport per student, ▪ \$300.00 2nd sport per student, ▪ 3rd sport free. ▪ \$625 maximum per high school only family (LHS Family Plan). ▪ Family/Athlete Passes: Discontinued – All home game admissions free except MIAA tournament games <p>Middle School:</p> <ul style="list-style-type: none"> ▪ \$150.00 per varsity sport. ▪ \$125.00 per junior varsity sport. ▪ \$75.00 per session for intramural programs ▪ \$825 maximum per family (LHS & MS Family Plan). <p>Before School Sports:</p> <ul style="list-style-type: none"> ▪ \$75 per session, or ▪ \$200 for three sessions ▪ FAMILY PLAN: discontinued. 	<p>*NOT YET VOTED*</p> <p>The fee increases being proposed will address market rate adjustments for similar programs and raise revenue to cover the cost of providing the programs being offered. Prior to this proposal, the LHS program has experienced an ongoing reduction of funds available for uniform and equipment replacement.</p>	<p>\$450,000</p> <p>Revolving Fund: Offsets the cost of staff, equipment, transportation, and other program needs</p>
Transportation	<ul style="list-style-type: none"> • \$600 with a family cap of \$1,650 • Early Bird Registration: \$550 with a family cap of \$1,600 • Hayden Transportation: \$200 per seat; no cost for Fee rider • Joint Custody: \$275 per seat/route 	No Change	No Change	<p>\$690,000</p> <p>Revolving Fund: Offsets the cost of program staff and supplies and materials for riders not eligible for Town paid transportation.</p>
School Lunch	<ul style="list-style-type: none"> • Breakfast: \$2.00 (all levels) • Lunch: a maximum of \$3.50 (all levels) • Milk: a maximum of \$0.60 • Sensible Sides are available at the Elementary schools from \$0.50- \$1.25. • Middle and High Schools offer several a la carte options from \$ 0.50- \$1.25. • Premium Lunches are available at the High School for \$4.50. 	No Change	<p>The cost of the program for food and delivery of products is often variable. The management services are bid every three years. Currently the School Wellness Policy and Nutrition Guidelines are embedded into the contract language.</p>	<p>\$1800,000</p> <p>Revolving Fund: All revenue is held by the School Department. We are installing a Point of Sale system to remove cash from our schools and improve our reporting of sales for meals and a la carte items.</p>