

Health Services: System-Wide

Program Leader: Jill Gasperini

3200 Health Services Salaries, school physicians and school nurses, Salaries or the prorated share of salaries, clerical and support staff, School medical supplies, Supplies and materials, Contracted services, Dues and subscriptions, Travel expenses for staff	
3200 Medical/Health Services Salaries and expenses for providers of medical services.	
Professional Salaries (01)	Contracted Services (04)
Clerical Salaries (02)	Supplies and Materials (05)
Other Salaries (03)	Other Expenses (06)

ORGANIZATION/PROGRAM DESCRIPTION

School Health Services provides daily health care to 6,300 students as well as occupational health services to the staff of the nine Lexington Public Schools. Professional school nurses deliver emergency medical care, illness assessment, first aid, medication administration, nursing care procedures, individual health education, psychosocial support, and referrals to other support professionals and health care providers. We average 5600 office visits a month; last year 92% of Lexington students received health services at least once from a school nurse. The care provided ranges from meeting episodic health care needs of the healthy child to specialized care delivery to children with special health care needs that require dependence on medical assistive devices. We work collaboratively with over 40 local Primary Care Providers to care and support our students and their parents/guardians. We embrace public health nursing through mandated screenings for vision, hearing, heights, weights, and scoliosis. We are on the front line of disease prevention as we insure compliance with the Massachusetts Dept of Public Health immunization regulations and the Town Health Department’s disease surveillance and control activities. Our mission is to support all children toward good health and to offer nursing interventions to students in need so that the opportunity to participate in an active learning process is available to all.

STAFFING SUMMARY:

Line No	DESE Func	JOB_DESC	Operating				Grant				Total Sum of FY11 FTE Budget	Total Sum of FY12 FTE	Total Sum of FTE Change	Total Sum of FY12 Budget
			FY11 FTE Budget	FY12 FTE	FTE Change	FY12 Budget	FY11 FTE Budget	FY12 FTE	FTE Change	FY12 Budget				
1	3200	NURSE	10.00	10.00	0.00		1.00	1.00	0.00		11.00	11.00	0.00	
7.1	3200	DOCTOR	0.00		0.00						0.00		0.00	
16	3200	NURSE COOR	1.00	1.00	0.00						1.00	1.00	0.00	
Grand Total			11.00	11.00	0.00	\$ 847,856	1.00	1.00	0.00	\$ 80,291	12.00	12.00	0.00	\$ 928,147

EXPENSE SUMMARY:

State Func - Seg 7	FY11 Funct	ACCOUNT DESCRIPTION - new	Sum of FY09 YTD EXP/ENC	Sum of FY10 YTD EXPENDED	Sum of FY11 STM Budget	Sum of FY12 ATM Request	Sum of \$ Changed
3200	Medical/Health Services	EQUIPMENT	\$3,067	\$ 3,091	\$ 3,090	\$ 3,090	\$ -
		MEETING EXPENSES	\$1,146	\$ 1,594	\$ 1,265	\$ 1,265	\$ -
		OUT OF STATE TRAVEL	\$0	\$ -	\$ -	\$ -	\$ -
		REPLACEMENT OF EQUIPMENT	\$0	\$ -	\$ -	\$ -	\$ -
		SUBSCRIPTIONS	\$0	\$ -	\$ -	\$ -	\$ -
		SUPPLIES & MATERIALS	\$8,265	\$ 7,752	\$ 8,271	\$ 8,757	\$ 486
Grand Total			\$12,478	\$ 12,437	\$ 12,626	\$ 13,112	\$ 486