

K-5 Social Studies

Program Leader: Jane Hundley

ORGANIZATION/PROGRAM DESCRIPTION

The purpose of the elementary social studies program is to engage all K-5 children in the learning of history, geography, civics, and economics. The ultimate goal of this multi-dimensional approach is to foster good citizenship in our diverse, democratic nation. The social studies equip students with problem solving and decision making skills necessary for understanding the past, coping with the present, and planning for the future. The K-5 Social Studies Coordinator supports 131 teachers in six schools by collaborating with teachers, teaching model lessons, providing materials, and researching curriculum resources. The curriculum coordinator also promotes inter-school communication and monitors state and national trends in the social studies.

STAFFING SUMMARY:

Line No	DESE Func	JOB_DESC	Operating				Total Sum of FY11 FTE Budget	Total Sum of FY12 FTE	Total Sum of FTE Change	Total Sum of FY12 Budget
			FY11 FTE Budget	FY12 FTE	FTE Change	FY12 Budget				
1	2120	COORD	1.00	1.00	0.00		1.00	1.00	0.00	
Grand Total			1.00	1.00	0.00	\$ 92,077	1.00	1.00	0.00	\$ 92,077

EXPENSE SUMMARY:

State Func - Seg 7	FY11 Funct	ACCOUNT DESCRIPTION - new	Sum of FY09 YTD EXP/ENC	Sum of FY10 YTD EXPENDE D	Sum of FY11 STM Budget	Sum of FY12 ATM Request	Sum of \$ Changed
2357	Professional Development Stipends, Providers and Expenses	SEMINARS/WORKSHOPS/CONFERENCES	\$0	\$ -	\$ 1,030.00	\$ 1,030.00	\$ -
2410	Textbooks and Related Software/Media/Materials	TEXTBOOKS	\$6,721	\$ 3,476.97	\$ 3,273.00	\$ 3,273.00	\$ -
2415	Instructional Materials	SUBSCRIPTIONS	\$0	\$ -	\$ -	\$ -	\$ -
2430	General Supplies	SUPPLIES	\$0	\$ -	\$ -	\$ -	\$ -
		SUPPLIES & MATERIALS	\$13,499	\$ 4,463.26	\$ 20,489.00	\$ 22,350.00	\$ 1,861.00
2440	Other Instructional Services	MEMBERSHIP/DUES/LICENSES & SUB	\$0	\$ -	\$ -	\$ -	\$ -
		MILEAGE	\$0	\$ -	\$ -	\$ -	\$ -
		OUT OF STATE TRAVEL	\$0	\$ -	\$ -	\$ -	\$ -
Grand Total			\$20,220	\$ 7,940.23	\$ 24,792.00	\$ 26,653.00	\$ 1,861.00

- Per pupil allocation: The amount of money per student that is allocated to each program area for the acquisition of curriculum specific materials, supplies and equipment for the benefit of the students enrolled in the specific program. The per pupil allocations are determined for each program classification (i.e., K-5 Math, 6-8 Math, 9-12 Math, Special Education, English Language Learners), based on the official October 1 enrollment reported to the Department of Elementary and Secondary Education.