

High School Programs

Lexington High School: Overview

Principal: Natalie Cohen

STAFFING SUMMARY:

Line No	DESE Func	JOB_DESC	Operating				Grant				Total Sum of FY11 FTE Budget	Total Sum of FY12 FTE	Total Sum of FY12 FTE Change	Total Sum of FY12 Budget
			FTE Budget	FY12 FTE	FTE Change	FY12 Budget	FTE Budget	FY12 FTE	FTE Change	FY12 Budget				
2	3520	ASST DEB C	1.00	1.00	0.00					1.00	1.00	0.00		
		FCLASS AD	1.00	1.00	0.00					1.00	1.00	0.00		
		HS/NHS	1.00	1.00	0.00					1.00	1.00	0.00		
		JRCLASS AD	1.00	1.00	0.00					1.00	1.00	0.00		
		SPCLASS AD	1.00	1.00	0.00					1.00	1.00	0.00		
		SRCLASS AD	1.00	1.00	0.00					1.00	1.00	0.00		
		SSD	1.00	1.00	0.00					1.00	1.00	0.00		
		YEARBOOK	3.00	3.00	0.00					3.00	3.00	0.00		
4	2210	ADMIN ASST PRINCIPAL	1.00	1.00	0.00					1.00	1.00	0.00		
		SEC HS AP	4.00	4.00	0.00					4.00	4.00	0.00		
		SEC HS REC	1.00	1.00	0.00					1.00	1.00	0.00		
		SEC/METCO					1.00	1.00	0.00		1.00	1.00	0.00	
		3520 FUNDS MAN	1.00	1.00	0.00					1.00	1.00	0.00		
7	2330	METCO IA					0.52	0.52	0.00		0.52	0.52	0.00	
7.1	2210	CAMP MON	0.93	0.90	(0.03)					0.93	0.90	(0.03)		
15	2210	PRINCIPAL	1.00	1.00	0.00					1.00	1.00	0.00		
16	2210	ASSOC PRI	1.00	1.00	0.00					1.00	1.00	0.00		
		HS DEAN	4.00	4.00	0.00					4.00	4.00	0.00		
Grand Total			23.93	23.90	(0.03)	\$ 1,005,559	1.52	1.52	0.00	\$ 49,308	25.45	25.42	(0.03)	\$ 1,054,868

EXPENSE SUMMARY:

State Func - Seg 7	FY11 Funct	ACCOUNT DESCRIPTION - new	Sum of FY09 YTD EXP/ENC	Sum of FY10 YTD EXPENDED	Sum of FY11 STM Budget	Sum of FY12 ATM Request	Sum of \$ Changed		
2210	Principal's Office	BUILDING RENTAL	\$0	\$ -	\$ -	\$ -	\$ -		
		EQUIPMENT RENTAL	\$0	\$ -	\$ -	\$ -	\$ -		
		EQUIP-SERVICE & REPAIR	\$0	\$ -	\$ -	\$ -	\$ -		
		MEMBERSHIP/DUES/LICENSES & SUB	\$0	\$ -	\$ -	\$ -	\$ -		
		OFFICE SUPPLIES	\$17,093	\$ 15,984.45	\$ 21,152.00	\$ 21,152.00	\$ -		
		PRINTING/FORMS	\$0	\$ -	\$ -	\$ -	\$ -		
		SCHOOL BASED INITIATIVES	\$0	\$ -	\$ -	\$ -	\$ -		
		SUPPLIES & MATERIALS	\$0	\$ -	\$ -	\$ -	\$ -		
		2330	Paraprofessionals/Instructional Assistants	NEASC	\$0	\$ -	\$ -	\$ -	\$ -
		2357	Professional Development Stipends, Providers and Expenses	MEMBERSHIP/DUES/LICENSES & SUB	\$5,325	\$ 6,059.00	\$ 10,300.00	\$ 10,300.00	\$ -
PROFESSIONAL SERVICES	\$0			\$ 4,947.90	\$ 3,605.00	\$ 3,605.00	\$ -		
SUPPLIES & MATERIALS	\$0			\$ -	\$ -	\$ -	\$ -		
2410	Textbooks and Related Software/Media/ Materials	TEXTBOOKS	\$0	\$ -	\$ -	\$ -	\$ -		
2415	Instructional Materials	SUBSCRIPTIONS	\$0	\$ -	\$ -	\$ -	\$ -		
2420	Instructional Equipment	EQUIP-SERVICE & REPAIR	\$850	\$ 964.00	\$ 3,089.00	\$ 3,089.00	\$ -		
2430	General Supplies	SUPPLIES & MATERIALS	\$57,686	\$ 45,097.87	\$ 66,344.00	\$ 67,314.00	\$ 970.00		
3520	Student Activities	BUILDING RENTAL	\$11,285	\$ 11,846.50	\$ 13,390.00	\$ 13,390.00	\$ -		
		FIELD TRIPS	\$0	\$ 6,357.00	\$ -	\$ -	\$ -		
		STIPENDS	\$0	\$ -	\$ -	\$ -	\$ -		
		SUPPLIES	\$0	\$ -	\$ -	\$ -	\$ -		
		SUPPLIES & MATERIALS	\$8,754	\$ 8,399.20	\$ 9,563.00	\$ 9,563.00	\$ -		
		Grand Total			\$100,993	\$ 99,655.92	\$ 127,443.00	\$ 128,413.00	\$ 970.00

- Per pupil allocation: The amount of money per student that is allocated to each school building for the acquisition of basic materials, supplies and equipment for the benefit of the students enrolled at that site. The per pupil allocations are determined for each school classification, i.e., elementary school, middle school, and high school, based on the official October 1 enrollment reported to the Department of Elementary and Secondary Education.