

K-12 Support Services

Print Center

The Print Center is a district wide resource for all large printing jobs. In addition, services are also available to the Town Departments for the cost of materials. Staffing for this operation is reported under the Finance Office.

EXPENSE SUMMARY:

State Func - Seg 7	FY11 Funct	ACCOUNT DESCRIPTION - new	Sum of FY09 YTD EXP/ENC	Sum of FY10 YTD EXPENDE D	Sum of FY11 STM Budget	Sum of FY12 ATM Request	Sum of \$ Changed
2210	School Leadership-Building	EQUIP-SERVICE & REPAIR	\$0	\$ -	\$ -	\$ -	\$ -
		SUPPLIES & MATERIALS	\$0	\$ -	\$ -	\$ -	\$ -
2415	Instructional Materials	PRINTING/FORMS	\$0	\$ -	\$ -	\$ -	\$ -
		SUPPLIES	\$18,591	\$ 33,522	\$ (6,880)	\$ (6,880)	\$ -
2420	Instructional Equipment	COPIER LEASES	\$186,512	\$ 170,438	\$ 254,080	\$ 254,080	\$ -
		EQUIP-SERVICE & REPAIR	\$21,467	\$ 12,476	\$ 20,600	\$ 20,600	\$ -
		OFFICE EQUIPMENT	\$0	\$ 600	\$ 10,300	\$ 10,300	\$ -
4220	School Leadership-Building	SCH FACIL OP SUPP & MATERIALS	\$0	\$ -	\$ -	\$ -	\$ -
Grand Total			\$226,571	\$ 217,036	\$ 278,100	\$ 278,100	\$ -