

K-12 Technology Program

4400 Networking and Telecommunications Salaries, Wiring, PBX Systems, File Servers	
Professional Salaries (01)	Contracted Services (04)
Clerical Salaries (02)	Supplies and Materials (05)
Other Salaries (03)	Other Expenses (06)
4450 Technology Maintenance Salaries, Contracted Services, Supplies and materials, Equipment and tools	
Professional Salaries (01)	Contracted Services (04)
Clerical Salaries (02)	Supplies and Materials (05)
Other Salaries (03)	Other Expenses (06)

Upon completion of the Chart of Accounts our Technology Department will show up in three separate locations under our budget, 1000, 2000 and 4000. The reason for this is that a portion of our Technology Department budget is Administration and eligible for calculation in our administrative overhead which is used in grant formulas. The second reason is that the majority of our technology department is instruction based either through classroom or through professional development. The third reason is the infrastructure costs needed to support expenses that appear in the 1000 Administration and the 2000 instruction accounts.